



2025 Annual Report



The congregation sharing the peace of Christ during worship

CHURCH STAFF

Rev. Dr. Matt Paul, Pastor

Lauren Corder, Office Manager

Cathi Hughes, Office Assistant

Rainy Birch, Treasurer

Iantha Frazer, Finance Clerk

Anna Nichols, Music Coordinator

Michael Rivers, Worship Team Leader

John Hutchison, Custodian

Hailey Robinson, Custodian

Rev. Ted Mattie, Pastor Emeritus

The First Presbyterian Church of Port Angeles is a community of people of all ages who believe in Jesus Christ as the Son of God and who seek to follow his teachings. We come together to worship God, to grow in our love and support for each other, and to learn about God's will for our lives. Guided by the Holy Spirit, we go out to the community and the world to share our faith and to serve others.

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Potluck at B&B Lavender Farm



Perfect blue skies for the Easter egg hunt



Pastor Matt delivering a sermon



Camp David Retreat

2026 – 2028 CHURCH OFFICERS

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Sandy Schultz	Karen Kremkau	Joan Ortloff
Bruce Emery		

FROM THE PASTOR



Give freely and spontaneously. Don't have a stingy heart. The way you handle matters like this triggers God,

your God's, blessing in everything you do, all your work and ventures. There are always going to be poor and needy people among you. So I command you: Always be generous, open purse and hands, give to your neighbors in trouble, your poor and your hurting neighbors.

—Deuteronomy 15:10-11, *The Message*

Dear Friends in Christ,

I have given a lot of thought about how to describe our ministry in 2025 and for some reason I keep coming back to one image: baked goods! What comes to mind are mainly cookies, but also brownies, muffins, cakes, and, of course, pies! Why baked goods? Probably because they form a thread through many of the highlights of our ministry, whether outreach events, Sunday morning fellowship, memorials and special services, among other occasions.

Let's start with the cookies we baked (or bought) for the community. Many of them went to local schools to satisfy the sweet-tooths of teachers and staff, blessing them with love, and fueling them for their work with area students. We sent cookies to TAFY—along with full meals, of course—multiple times during the year, to feed the homeless youth of Port Angeles. More than just food, they are a tasty reminder that someone cares

about them. We also baked cookies for the “Rock the Block” event where we collected household trash from our neighbors, connected them with community agencies and resources, and filled their tummies with hotdogs, soda, and tasty treats. And let's not forget the food donated week in and week out to support the little food pantry—stepping up our efforts during the government shutdown and cuts to SNAP benefits to the poor and disabled.

In July, when we had three memorial services in three days, you responded by bringing in so many cookies for the receptions that the kitchen counters were simply overflowing with edible manifestations of your care and compassion. At our first (and hopefully, annual) Church Family Thanksgiving Dinner, the dessert table was chock-full of delicious goodies—enough for everyone to share and bring home. And, of course, don't forget Pie Sunday when we celebrated God's generosity with dozens of amazing treats!

Okay, but they're just baked goods, right? NO! Sure, they satisfy our craving for sweet things, but they represent so much more. It starts with the people who sense the Spirit's nudge and make time in their schedules to bake or who remember to pick something extra up at the store. Then there are the people who deliver them to the schools, to TAFY, the free pantry, or wherever God was directing them that day. And let's not overlook the people who labor tirelessly behind the scenes at church to set these delights out for us to enjoy...and who stay long afterwards to clean up. Thank God and thank you!

The Cookie Monster is famous for singing, “C is for cookie, that’s good enough for me,” but for me, the cookies we made and shared represent the love of Christ. Through them, Christ is there to put a smile on a teacher’s face, to say, “you’re welcome here” to a neighbor, to comfort the grieving, to bless the poor and homeless, and nurture conversations among friends.

These baked goods were the embodiment of our “Open Hands” stewardship campaign for the 2025 ministry year—which was drawn from the Deuteronomy passage above. Think of it as faith in action with every delicious morsel! That same loving spirit that went into all those cookies, cakes, and pies, is evident in every aspect of church life from our awesome, dedicated, and super-competent staff, our hardworking elders and deacons, our music ministers, media team, Sunday school teachers, youth leaders, hospitality teams, and in every worship service, class, gathering, and more. I can’t mention everyone and everything here, but you will read about them in this annual report.

Here are some other notable events from the year that I’d like to share:

- Repair and restoration work from the January 2024 fire sprinkler break and flooding was finally completed. Thanks be to God!
- When my Clergy Renewal Grant application was denied funding, session stepped up to fund a revised plan. My sabbatical won’t be until summer 2026, but the groundwork for it actually began in late 2024 and throughout 2025. Thank you for your generosity in funding my sabbatical!

- MANNA was close to becoming extinct, but through your action it has been resurrected and is now thriving once again.
- Session began work on a new purpose statement, the first step in a visioning process that will incubate during the sabbatical period.
- Sadly, we said goodbye to a number of dear saints, whom we dearly miss. Their legacy of faithful service, generosity, hospitality, and compassion lives on.
- We added a “Longest Night” service, held on the winter solstice, to provide a space for people to honor and express their feelings of grief and loss.
- I concluded my term on the Northwest Coast Presbytery’s Executive Board and am taking a mandatory sabbath year from service, save for a less taxing role as a presbytery commissioner to the Synod of Alaska Northwest.

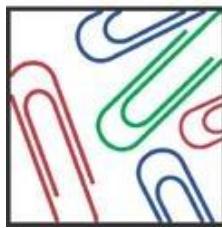
Let me close by saying how grateful I am for you and your baking prowess—you make such delightful treats! But thank you also for the opportunity to serve as your pastor, to work with such an excellent staff and leadership team, and to learn and grow with you in Christ!

Godspeed,



FROM THE OFFICE

FROM THE CHURCH OFFICE



Cathi Hughes and I enjoyed our work this year. Whether it was assisting members with technology or creating a vibrant monthly newsletter, we did our best to be of service.

The voice you heard most often on the phone was Cathi's. She answered questions, added events to the church calendar, and was a listening ear when needed.

We have created a collaborative, informal system of task management. We both create worship slides and bulletins, alternating weeks between tasks. The monthly newsletter, *Highlights*, and the weekly eNews are primarily Cathi's bailiwick. She compiles submissions, photos, and calendar entries into attractive and informative publications.

I appreciate her organizational skills, especially her ability to track yearly and other sporadic events and tasks that would be easy to overlook.

Updating the website, scheduling the weekly worship livestream, and creating Google groups are all a part of what I do. I compile the monthly session packet and ensure that the church is keeping digital copies of important documents.

I am grateful to the finance staff, Rainy Birch (treasurer) and Iantha Frazer (finance clerk) who keep church finance records and ensure that we turn in

receipts for purchases made. We always look forward to their presence in the office.

John Hutchison continues his important work as church custodian, and because keeping this busy church tidy is a big undertaking, adding Hailey Robinson to do additional cleaning on Fridays has worked out well.

All of what the staff does flows, of course, out of Pastor Matt's worship planning and the activities and ministries of this church. Pastor Matt is an excellent leader who ensures that we all work well together to further the church's mission. Our lives are continually enriched by being here each day.

We look forward to serving you in 2026!

—Lauren Corder, Office Manager

DEACONS' ACTIVITIES

In 2025, our team of 12 deacons continued their vital mission of providing love, prayer, and connection for our congregation. Acting as a bridge between the church and its families, the deacons ensure that parishioner needs are met by coordinating with our "Helping Hands" volunteers.

We would like to extend our deepest gratitude to those who served this year: Tami Bobko, Ruth Brown, Carol Browning, Pat Davies, Cherry Fox, Dona Hair, Lesley McCulloch, Beth McDaniel (who joined in November to complete Gail Triggs' term), Becca Paul, Karen Walter, Chris Watkins, and Honorary Deacon Celia Waalkes-Duff.

Spiritual Care & Outreach

A core component of our ministry is ensuring the Sacrament of Communion is accessible to all. Beyond preparing the elements for regular services, our deacons coordinate two Home Communion teams for those unable to attend in person:

- *Park View Villa*: Marge and Bob Vahsholtz lead monthly visits for 10–12 residents.
- *Residential Visits*: A rotating team provides personal communion visits to individual members in their homes.

The Helping Hands Committee

Helping Hands serves as our practical care arm, organizing memorial receptions and ensuring that no parishioner faces a crisis alone. This year, the committee arranged meal deliveries and coordinated essential tasks, including yard work, transportation, shopping, and “people-sitting” for those in need of company or care.

2025 Year in Review

Our deacons remained active throughout the year with various seasonal and service-oriented projects:

- *Fellowship & Youth*: In February, we distributed Valentine candy between services and sent care packages to our college students. We also enjoyed assisting with the annual Easter Egg hunt.
- *Community Support*: We continue to collect donations for the Children’s Clothing Closet, supporting Port Angeles

public school students through our entryway collection box.

- *Education & Improvements*: To better serve those in crisis, we met with Volunteer Hospice of Clallam County to discuss grief support strategies. We also researched and updated our ministry tools by purchasing a new communion service.
- *Service*: Our team consistently offered support during memorial receptions and various church fundraising sales.

—Tami Bobko, Moderator, and Ruth Brown, Secretary, Board of Deacons



Always give yourselves fully to the work of the Lord ...

1 Corinthians 15:58



SESSION COMMITTEES & MINISTRIES BUILDING, GROUNDS, AND PROPERTIES

Flood Repairs and Ongoing Maintenance

In 2025, we successfully completed major flood damage repairs. We owe a significant debt of gratitude to Paul Stutesman, who dedicated decades to the Buildings & Grounds (B&G) committee. Paul worked tirelessly to oversee this massive restoration project—managing insurance reports, funds, and



Felling the madrone tree

contractors. While he is stepping back for a well-earned break, we are grateful he will remain available as a consultant.

Other 2025 milestones included removing a madrone tree

that threatened our foundation and elevator, as well as managing essential daily maintenance like inspections, painting, and repairs. As the committee transitions, we are currently auditing all vendor contracts and organizing the building to improve safety and efficiency.

Looking ahead to 2026:

- *Refinishing South Doors:* A priority to prevent further weather damage.
- *Security Upgrades:* Installing fire-rated glass in ten doors for child safety, funded by the Ed Jaquins Memorial and using in-house labor.
- *Parking Lot:* Pursuing resealing and adding additional handicap spaces.
- *Memorials:* Finalizing protocols for new memorial plantings to honor members who have passed.

2026 Capital Projects Update:

- *North Walkway & Stairs:* We are in the preliminary design phase for a freestanding, commercial-grade awning. This structure is essential to protect the stairs from weather damage and ensure safety from water and ice accumulation.
- *Sanctuary Lighting:* Following a professional assessment in early 2025, we determined the project requires a more extensive scope than simple fixture replacement. This initiative has returned to the planning stage for further evaluation.

Rental Properties Update:

Both rental properties are currently occupied. Rent revenue is allocated to cover maintenance and property taxes.

James and Associates serve as property managers, handling rent collection, tenant communication, routine inspections, and informing the

committee of necessary maintenance for our approval.

B&G Committee Mission:

The B&G Committee's goal is to provide a safe, clean, and functional facility at the most economical cost while adhering to all government regulations. We welcome your input, suggestions, and questions during the week. Please contact the B&G members listed below at your convenience (no Sunday morning messages, please).

—Andy Anderson, Ken Bobko, Larry Buckley, Mike Piotrowski, and Rosalie Doty

CHRISTIAN FORMATION ADULT FORMATION

The Adult Christian Formation committee meets monthly via Zoom to plan diverse educational opportunities for our congregation. We are grateful to our dedicated committee members—Pam Carnahan (Chair), Ardit Hansel, Stan Jacobson, Paul Mattson, and Pastor Matt Paul—and our many guest teachers. Classes were taught by Wayne Brown, Pam Carnahan, Ardit Hansel, Todd Haworth, Stan Jacobson, Paul Mattson, Matt Paul, and Michael Rivers.

2025 Sunday School Highlights:

Book & Topical Studies: We explored N.T. Wright's *Evil and the Justice of God*, Henri Nouwen's *The Return of the Prodigal Son*, and Amy-Jill Levine's *The Sermon on the Mount*.

Theological Foundations: The year included an 11-week study on the Apostle's Creed and a summer series titled "Being Presbyterian," which covered grace, worship, and discipleship.

Seasonal Study: For Advent, we studied Brother Lawrence's *Practicing God's Presence*.

Additional 2025 Programming:

Weeknight Study: In late 2025, Stan Jacobson led a Thursday night series on Tyler Staton's *The Familiar Stranger: A Study on the Holy Spirit*.

Congregational Input: The committee uses responses from the "Question of the Month" to ensure our curriculum reflects the interests and spiritual needs of the church.

We welcome anyone interested in helping guide our educational pursuits to join the committee.

— Pam Carnahan, Chair



Adult Formation, continued

Reel Reflections



How do you talk about nationalism, suicide, God's sense of non-linear time, xenophobia, apartheid, racism, suicide, and other heavy subjects? There is no easy way, but movies provide an avenue. This is the purpose of Reel Reflections: to use film to spark conversations about deep and difficult subjects and to discern God's presence among them.

By examining the lives of characters in films, we hone our ability to think theologically about experiences in our own lives. Through conversation, we also take in differing perspectives that can help us expand our understanding.

In 2025 we watched *Arrival*, *Unspoken: The Christian Heritage of America* (a documentary), *Jesus* (miniseries), *A Hidden Life*, *Big Fish*, *Lemon Tree* (an Israeli film), *Jojo Rabbit*, and *Dead Poets Society*.

Due to issues with internet connectivity and DVD encoding, most of the movies were only shown in person. The setting in the fellowship hall allowed us to share a meal beforehand and gather around tables for discussion afterwards.

Our subject matter explored the life of Christ, interacting with aliens, non-linear time, resistance to authoritarian rule, the

Israel/Palestine situation, the African roots of Christianity, the scourge of nationalism, and finding meaning and purpose in life.

Remember, you are always welcome to borrow any of the Reel Reflection films to view at home. Also, if you have any movie suggestions, please send them to Pastor Matt.

See you at the movies in 2026!

Small Talks on Big Issues

The idea for "Small Talks on Big Issues" came about as Becca and I reminisced with Paul and Sarah Mattson about previous small group experiences we enjoyed. Wanting to recreate the same sense of community that we relished in those other groups, we came up with an idea of a series of short-term, small group experiences where people could meet in safe, informal settings to talk about sensitive subjects close to our hearts.

"Small Talks on Big Issues" began in the fall of 2024 and wrapped up in May 2025. In total, there were five different small group opportunities, each with a different subject. Each gathering took place in someone's home and began with sharing a dessert before engaging in discussion and prayer.

In 2025 topics included: Understanding Neurodiversity; The Israel/Palestine Conflict; and Sexual Orientation, Gender Identity, and the Bible. 2024 topics were Wounded by the Church and Christ and Empire. The experiment was a success in terms of building fellowship, growing in understanding, and forming new relationships. Look for another

opportunity for “Small Talks on Big Issues” in late 2026 or early 2027.

Bible Studies

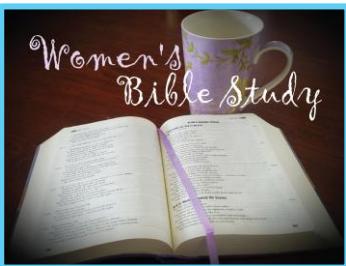
Fish Company

The Fish Company meets every Tuesday morning at 8 am via Zoom. We read the Bible passage for the coming week that is listed in the bulletin or the e-News. We have a lively discussion about the Bible passage.

Those who attend are Dwight Addleman, Tom Allen, John Taylor, Wayne Brown, Ben Carroll, Stan Jacobson, Tom McCulloch, and Pastor Matt Paul. Pastor Matt keeps us on track and raises good questions. Everyone is welcome to join us. We would love to hear what your thoughts and ideas are about the Bible passage that we read. Come join us!

—Tom McCulloch

Women's Wednesday Bible Study



The Wednesday morning Women's Bible Study has been a consistent presence in our church for over

fifty years. This year, the group dedicated approximately six months to an in-depth study of the Book of Genesis. This was followed by an exploration of the Book of Matthew, and the group is currently concluding their focused study on the Acts of the Apostles.

Christmas Gift Bags

This year, we continued our tradition of supporting The Answer for Youth (TAFY) by assembling Christmas gift bags for homeless and “couch-surfing” individuals. Under the dedicated leadership of Judy Higbee, each kit was thoughtfully filled with essentials including warm knit hats, scarves, gloves, personal care items, and fresh fruit, along with small surprise gifts and a personal letter.

These bags were distributed during TAFY’s annual Christmas party for families of former clients who are now clean, sober, and housed. This meaningful project was made possible by the generosity of our congregation, local business contributions, and the talented individuals who hand-knitted and crocheted many of the items.

A Circle of Care

We are truly blessed by our close-knit, loving community where women feel safe to share their lives. This year, we’ve been delighted to welcome several new members into our care circle. Together, we share one another’s joys and concerns, supporting each other through prayer. We would love you to join us! We meet every Wednesday morning at 10 am—just bring your Bible, a notebook, and a heart ready for fellowship.

—Anna Nichols

The Wednesday Women's Bible Study group has met for over 50 years!

Adult Formation, continued

Naomi Circle

The Naomi Circle is a women's Bible study group that meets on the 2nd Monday of each month from September to June. It is open to any woman who wants to join us. This year we have been finishing *Brave and Beloved, an In-Depth Study of the Women of the Bible*. It is truly interesting to see what these women did to survive the times in which they were living.

We often use the study provided by the Presbyterian Women's *Horizons* magazine. We enjoy a great time of discussion and fellowship along with tea and goodies. Come join us. We are moving into "modern" biblical times (the New Testament), studying the lives of women with whom we are more familiar.

—Beverly Brown

CHILDREN, YOUTH, AND FAMILIES

A group of women forms the Youth Christian Formation Committee. They meet via Zoom on the second Tuesday of the month at 5:30 pm to help plan youth activities which include Sunday school, Vacation Bible School, nursery, and youth activities. The committee members are Rainy Birch, Pam Carnahan, Bonnie McCloskey, Becca Paul, and Jennie Wendel.

This committee helps with nursery care for infants through pre-K during the 8:30 am worship service. Offered are age-appropriate Bible stories, projects, songs, and play.

CHILDREN'S SUNDAY SCHOOL

In Acts 1:8, Jesus told the apostles, "You will receive power when the Holy Spirit comes on you; and you will be my witnesses..."

Our faithful two, Bryn and Colin, their friend Dale, and now our oldest child, Finn, have been learning about these witnesses in the book of Acts—Stephen, Philip, Peter, and the many journeys of Paul. Each lesson asks the kids how to be Christ in the world and tells about Jesus.

Chris leads us in song. (Ask Bryn to sing the books of the New Testament!) We hear a Bible story and apply the story to our lives.

—Chris Watkins, Martha Bell, and Judy Higbee

YOUTH CHRISTIAN FORMATION

In 2025, our youth program (grades 6–12) flourished through both education and fellowship.

Sunday School:

Beginning in February, youth met bi-weekly to use the "Dive" curriculum. The kids liked to say, "We are diving into Bible study!" We thank our dedicated 2025 teachers: Rainy Birch, Fred Rodolph, Vee Canning, Connor Fredrickson, and Katie Sirguy.

Youth Group & Activities:

Led by Becca Paul, our youth met monthly for Bible study and social events, often partnering with Holy Trinity Lutheran Church. 2025 highlights included:

Spring: A pizza and game night at HTL, a movie night at B&B Lavender Farm, and a successful Easter egg hunt where our



Youth Pizza Party

youth stuffed and hid the eggs for the younger children to find.

Summer: A family retreat at Camp David and volunteering for Vacation Bible School.

Fall/Winter: A game night, a church-wide scavenger hunt, and creative gingerbread house decorating.

Special Events:

The year concluded with our youth—ranging from “newborn baby Jesus” to high schoolers—performing together in the annual Advent Event play.

—Pam Carnahan, Chair

VACATION BIBLE SCHOOL

From August 4 - 8, 2025, our church hosted a successful Vacation Bible School (VBS) for approximately 35 children (ages 3½ through 5th grade).

Theme & Activities

Using the Group Publishing curriculum “True North: Trusting Jesus in a Wild World,”



Singing and dancing at VBS

we transformed the church into an Alaskan forest with over 20 artificial trees. Participants enjoyed science experiments, team-building games, Bible-themed music and dance, skits, and themed snacks.

Collaborative Effort

This was a wonderful cooperative event involving:

- Holy Trinity Lutheran Church
- St. Andrew’s Episcopal Church
- First United Methodist Church

Pastors from each congregation shared messages, including two talks by Pastor Matt.

Volunteer Appreciation

Volunteers registered children, prepared snacks, taught lessons, handled media, decorated the church, and much more.

Thank you all! We eagerly look forward to VBS in 2026!

—Pam Carnahan, VBS Organizer

COMMUNITY LIFE

Overview

The Community Life Committee is passionate about creating opportunities for our church family and wider community to connect. Throughout the year, we hosted a vibrant mix of events—potlucks, *Lunches with Leaders*, Pie Sunday, and more—that brought people together around food, conversation, and shared experiences.

Beyond our larger gatherings, we encouraged ongoing fellowship through book clubs, game nights, and other creative ways for people to build relationships. Our goal is simple: to help our church family grow closer, laugh often, and experience the joy of community.

Events and Happenings

In 2025, our congregation gathered for a series of meaningful events that strengthened our fellowship and deepened our shared life in Christ.

- February 2 – Annual Congregational Meeting and Potluck
- February – *Lunch with Leaders*, offering space for conversation and connection for members and those considering church membership
- April 30 – Easter Breakfast, a joyful celebration of resurrection hope
- August 3 – Lavender Potluck, a warm and welcoming summer gathering

- September – “Farewell to the Flood” Potluck, marking the end of a challenging season of repair after a water pipe broke
- November 1 – All Saints’ Day meal, provided by the committee in honor of the saints who have shaped our faith
- November 16 – Pie Sunday, a lighthearted celebration of gratitude, togetherness, and commitment to supporting the ministries of the church

Each gathering reflected the spirit of hospitality, resilience, and joy that continues to define our church community.

The committee members are Bobbie Buckley, Pat Davies, Laurie Fineout, Dona Hair, Rosalyn Taylor, Allyn Williams, and Pastor Matt.

We gather on the first Tuesday of the month at 12:30 pm for a sack lunch followed by our meeting at 1 pm.

We warmly encourage anyone who is interested to join us—whether for meetings or to help with events. Our team enjoys wonderful stories, laughter, and the joy of planning opportunities for fellowship. As one committee member recently shared, they genuinely look forward to our meetings.

—Allyn Williams

“Community Life’s goal is simple: to help our church family grow closer, laugh often, and experience the joy of community.”

COFFEE CORNER

Every Sunday, refreshments are prepared for the congregation's enjoyment. Many committees' members—and several others in the church—faithfully support this ministry.

There has been interest in offering refreshments after the second service as well; however, due to limited volunteers, this is not currently feasible. If you feel called to help, please contact any committee member. We also extend our heartfelt thanks to all who assist with dishes and cleanup each week.

TRANSFORMING COMMUNITIES

Rock the Block – September 27, 2025

Community Life successfully hosted its inaugural "Rock the Block" event on September 27, bringing together more than 40 volunteers, 10 resource groups, and approximately 100 attendees. The gathering created meaningful



Pat Davies and John Hutchison were ready to serve!

engagement with neighbors who are not typically connected to our church and sparked new collaborations among local service providers.

Feedback from participants and partners was overwhelmingly positive, with attendance exceeding expectations for a first-time event. Our partnership with Habitat for Humanity and other community organizations played a central role in the day's success. We extend heartfelt thanks to all volunteers and bakers whose generosity helped create a warm, welcoming atmosphere.

Looking ahead, a standing committee is being formed to ensure the long-term sustainability of this community-focused initiative. We anticipate reconvening in the spring of 2026 to continue this important work and to allocate the

"Rock the Block" attendance exceeded expectations for a first-time event.

remaining funds from the original grant.

Two moments from the day especially captured the spirit of the event: Near the end of the afternoon, a gentleman gratefully accepted several leftover hot dogs to distribute to individuals experiencing homelessness. A newcomer to the area shared with Pastor Matt that he had a disabled child and needed a ramp. By chance, members of the Lions

Club were present, and Pastor Matt connected him with Larry Buckley. It is believed that the Lions Club was able to install a ramp for the family—an outcome that likely would not have occurred without this event.

These stories reflect the heart of “Rock the Block”: neighbors helping neighbors, unexpected connections, and community strengthening through simple acts of service.

—Allyn Williams

CHURCH FAMILY THANKSGIVING

Larry Buckley had an idea: since our family is away this Thanksgiving, why don't we invite others in a similar situation to share a meal together at the church? From that seed came our first Church Family Thanksgiving Dinner. Four turkeys were provided by the



One of the four turkeys Pastor Matt prepared

church, which were accompanied by ham, salmon, and all of the traditional Thanksgiving fixings and desserts one could imagine! The meal was attended by around 40 people, and everyone went home with plenty of delicious leftovers.

Thanks to Larry and Bobbie Buckley, their daughter, Stacey Sanders, and to Pastor Matt for joining together to make



Larry's brainchild a fun, festive, and memorable event that we hope will continue for years to come.

The Church Family Thanksgiving potluck

ADVENT EVENT

On December 7, 2025, our congregation gathered for our annual Advent Event, a multi-generational celebration to kick off the season.

Crafts & Service

Attendees of all ages enjoyed various crafting stations, including our popular “make-your-own swag” and ornament-making tables. Our community also focused on service by preparing soup mixes for the local food pantry and decorating Christmas cookies for The Answer for Youth (TAFY).



Fellowship & Performance

Following a supper featuring over ten varieties of soup, we moved to the sanctuary for the Christmas play, “The Good News Flash.” Directed by Vee Canning—with support from Rainy Birch, Pam Carnahan, and pianist Anna Nichols—this creative production featured a “modern news” take on the Nativity. The cast spanned all ages, highlighted by the Osborne family: newborn Maxton as baby Jesus, parents Genna and Dalton as Mary and Joseph, and brother Merrick as a baby sheep.

Celebration

The evening concluded in the Fellowship Hall with a birthday cake for Jesus baked by Rainy Birch and a communal chorus of “Happy Birthday.” It was a joyful start to the 2025 Advent season.

—Pam Carnahan

PRAYER SHAWL MINISTRY

In 2025, our ministry gifted ten shawls and throws to members of our church family. These gifts are typically delivered directly to homes during times of serious illness, surgery, or loss, as well as for joyous milestones like new births.

Ministry Highlights

Personal Touch: We carefully match each gift to the receiver, often witnessing heartwarming reactions of joy or comfort.



Church-Wide Gift:
Every item is presented as a gift from the entire church family, regardless of who delivered it.

Collaboration: Our small group of three members often receives anonymous handmade donations to share. We also work closely with the deacons to identify those in need.

How You Can Help

Identify Needs: To ensure no one is overlooked, please inform us if you are aware of a person who could benefit from a shawl.

Join Us: If you knit, crochet, quilt, or simply want to support this work, join us for fellowship and learning on the last Monday of the month at 1 pm. Directions, tea, coffee, and treats are provided!

—Beverly Brown, Sandy Cates, and Rosalie Doty

CHRISTMAS GIFT CARDS

In 2025, the congregation’s overwhelming generosity raised \$11,034 for the annual Christmas Basket Project. Continuing our transition from physical food boxes to gift cards, this program provided Walmart restricted-use cards (excluding alcohol, tobacco, and ammunition) to families in need.

2025 Impact

Families Served: 56 households reached, supporting over 85 adults and 120 children.

School Partnerships: We partnered with Stevens Middle School and all five Port Angeles elementary schools. Each school selected seven families to receive cards valued between \$100 and \$200, based on family size.

Emergency Support: Each of the six school counselors received \$750 in smaller gift cards to address students' emergency needs (food, clothing, or supplies) throughout the 2026 school year.

Church Outreach: 14 additional households suggested by church members also received assistance.

Logistics & Appreciation

The Community Life Committee delivered the cards to school offices before winter break, while remaining orders were finalized in early January 2026. Parents and guardians expressed deep gratitude, with many noting that these gifts made their Christmas possible. Thank you for making this community outreach a resounding success!

—Rosalyn Taylor and Laurie Fineout,
Project Coordinators

BOOK CLUB

The book club meets the third Thursday of the month. In 2025, they read an interesting selection of titles:

- *The Seed Keeper* by Diane Wilson

- *A Fever in the Heartland* by Timothy Egan
- *The Women* by Kristin Hannah
- *Once There Were Wolves* by Charlotte McConaghy
- *Crying in H Mart* by Michelle Zauner
- *Ian's Ride* by Karen Polinsky
- *The Bandit Queens* by Parini Schriff
- *Family Lore* by Elizabeth Acevedo
- *The Frozen River* by Ariel Lawhon

You can join this group at any time to enjoy good books and thoughtful discussions.

VALENTINE'S BOXES

It has become a tradition to send special Valentine's care packages to those from our church who are away at college or in the military. It is the perfect time to let them know that their church family is thinking of them.

Packages may include candy and cookies (both homemade or store bought), snacks, coffee, tea, gift cards, small games, pens, paper and more. The children's Sunday School usually makes homemade Valentine cards too that are inserted into each box.

We usually send out between 6-10 boxes each year. I know the recipients always enjoy the little gifts from their church family.

—Pam Carnahan

MEXICAN TRAIN DOMINOS



Games are held monthly and are open to all. No prior experience necessary.

MISSION AND OUTREACH

Our church is awesome in its generosity in many ways. We are thankful to God for the many faithful people in our congregation who provide the funds, time, and service that is given in the community. Please pray for all of the ministries that we support.

The Mission Budget

The Mission and Outreach Committee is dedicated to stewarding our church's benevolences to make a meaningful impact. Our annual mission budget represents approximately 13.5% of the church's total income—derived from pledges, non-pledge gifts, and loose plate offerings. Within our detailed budget, you can see exactly how these funds serve our community.

Beyond these core commitments, our congregation continues to show extraordinary generosity through "Over and Above" gifts, responding with open hearts whenever special needs arise.

Many thanks for the Mission and Outreach committee members: Barb Pappas, Martha Bell, Wayne and Ruth Brown, Nancy Jacobson, Pastor Matt, and Tom McCulloch. If you have questions about what we do or want to participate on the committee, please ask any one of us, and we will be glad to talk to you.

—Nancy Jacobson and Tom McCulloch, Co-Moderators

LITTLE FREE PANTRIES

For the past year, we've stocked the Little Free Pantry at 4th and Cherry Streets. Whether you've donated funds or dropped off food, your generosity keeps our neighbors fed. A huge thank you to our regular contributors and to the dedicated volunteers who keep the shelves filled every week!

"Our church is awesome in its generosity in many ways."

CREATION CARE

The Creation Care Team is made up of Barb Pappas, Martha Bell, and Tom McCulloch. We discuss many things, but a key question that drives us is how we should advocate for awareness of creation care in the church and in our own lives and community.

Mission & Outreach, continued

Our 2025 environmental stewardship highlights included celebrating Earth Day under the “Tread Lightly for Lent” theme and observing the Season of Creation on September 21.



This fall celebration, held on the International Day of Peace, featured a special appeal from the *Presbyterian Giving Catalog*. The congregation contributed \$990 to purchase 33 sets of saplings. These funds will facilitate the planting of 2,970 new trees, directly supporting global reforestation and ecological justice.

We are grateful for the church’s participation in the care of God’s creation and would like to encourage everyone to be good stewards of God’s world. Our session-approved creation care pledge is posted next to the Connection Center in the fellowship hall. If you are interested in joining us or have suggestions for what the Creation Care Team might do, please send your requests to creation.care@fpcpa.org.

—Tom McCulloch

Support for Community and International Groups

THE ANSWER FOR YOUTH (TAFY)

TAFY is a local drop-in center dedicated to supporting homeless and at-risk youth and young adults up to age 35. Our congregation continues to support this vital mission through several key initiatives:



Bimonthly Meals

On the first Saturday of every other month, church members collaborate to provide a hot meal. Clients frequently express their gratitude, often citing ours as their favorite meal of the month.

Essential Donations

The church provides consistent financial tithing and maintains a collection basket for gently used clothing and food containers. Additionally, our church knitters provide handmade scarves and hats to keep clients warm.

Christmas Gift Bags

For 2025, the Wednesday Women’s Bible Study prepared 30 festive gift bags. Each sturdy cloth bag—hand-decorated by Anna Nichols—was filled with winter essentials (hats and gloves), toiletries, flashlights, fruit, and gift cards. These

gifts were deeply moving for the recipients, many of whom were brought to tears by the gesture.

We are incredibly grateful for the church's ongoing compassion and generosity toward our neighbors at TAFY.

—Pam Carnahan, Co-Founder

MANNA

Ministry Assisting Neighbors in Need with Agape (MANNA) celebrates 30 years this year, but it nearly collapsed in early 2025! MANNA is all volunteer, and aging volunteers had left the program for various reasons, and staffing became a major issue.

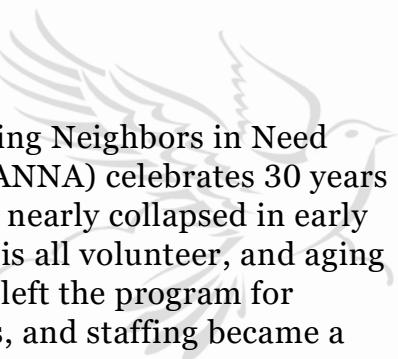
Reorganization

A support group formed, reorganized MANNA, and its work continues. FPCPA members supported MANNA with a holiday sale, donations from the chili cook-off, Missions funding, volunteer help, and the use of a room upstairs on Thursday mornings.

Assistance

About 70% of the assistance to Port Angeles residents is for utility help, with other donations going for initial deposit help at 12 local Oxford Houses, filling propane tanks, work clothes/shoes, and car parts.

If you are interested in being a part of this ministry, volunteers are always needed.



OLYMPIC ANGELS LOVE BOX GROUP

A New Ministry

Six FPCPA members completed their first full year in 2025 as an Olympic Angels "Love Box" supporting a local household with a teen and toddler (not related) in foster care. The group continues meeting monthly to plan activities, meals, and encouragement for this family.

Sizzling Super Sale Support

Additionally, church members pitched in with the Sizzling Super Sale on September 6 and raised \$6,232.50 for this nonprofit, which serves Clallam and Jefferson Counties. Church members supported Olympic Angels with Missions funding last year as well. Their website is www.olympicangels.org.

OPERATION CHRISTMAS CHILD

Operation Christmas Child is a project of the international relief organization Samaritan's Purse. Boxes of needed goods are distributed by local church partners, accompanied by Bible storybooks in the local language and an invitation to attend a discipleship class.

Thanks to all who participated in any way. Please continue to pray for the children, their families, and communities.

—Andrea Fry, Chris Watkins

PERSONNEL

Staff Support

The Personnel Committee serves the congregation by providing oversight and support to the dedicated staff of First Presbyterian Church. Over the past year, we expanded our team by hiring Hailey Robinson as a second janitor; Hailey works four hours weekly to ensure our facilities are prepared for weekend activities.

In preparation for the 2026 fiscal year, the committee successfully calculated staff salaries and presented the Pastor's Terms of Call to the congregation for approval.

Pastor Matt's Sabbatical

Much of our recent focus has been on Pastor Matt's upcoming 2026 sabbatical. Working alongside the Stewardship Committee, we have addressed the logistical and financial challenges this season brings, viewing it as a time of both excitement and renewal for our church.

Care and Evaluations

To ensure ongoing care, each staff member remains paired with a committee member serving as a confidential liaison. We are currently conducting staff evaluations to be completed shortly, reinforcing our commitment to being present and supportive as our staff carries out their daily ministry. Committee members are Laurie Fineout, Pat Hyden, Allyn Williams, and Nancy Jacobson.

—Nancy Jacobson, Chair

WORSHIP AND MUSIC

Members of the committee for 2025 included Beverly Brown, Anna Nichols, Carrie Heins, Bonnie McCloskey, and Pastor Matt Paul, with Wayne Brown and Michael Rivers attending meetings as well.

TIME FOR YOUNG DISCIPLES

Bonnie McCloskey continues her dedicated work organizing volunteers for our children's sermons. The "TYD" segments have evolved to feature a dynamic blend of live, in-person presentations and pre-recorded messages shared during worship. These light-hearted segments offer children—and the young at heart—an easy-to-understand bridge to the service's main sermon topics.

Volunteers included the Cobbs, the Christenses, Pastor Matt, Pam Carnahan, Chris Watkins, the Millers, Barb and Bob Pappas, the Monaghans, and the Wendels. To those who served this year, thank you for sharing your gifts and knowledge with our young people and the rest of the congregation.

MUSIC IN WORSHIP

Anna Nichols coordinated many of the musical elements for Sunday and special worship services.



Anna Nichols playing the organ; Becca Paul in the background

Anna's expertise includes selecting appropriate hymns and meditative music; soloists, duets and ensembles (choral and instrumental); and music for special events and worship services.

Michael Rivers continued his role as leader of the praise team. Michael has brought a wide selection of new praise songs to the Sunday worship services. He coordinated and collaborated with Anna on several special musical performances over the past year.

Other volunteers on the worship team included Pam Carnahan, Jim Buckmaster, Randy Schuchardt, Iantha Frazer, and Beverly Brown.

Special Music Events

First Presbyterian Church is blessed with some exceptionally talented members who willingly share their gifts with congregants beyond traditional worship settings. In addition to running the praise team, Michael Rivers provided several *Hour of Praise* events throughout the year, giving parishioners the opportunity to praise the Lord in song.

WORSHIP ASSOCIATES

Carrie Heins coordinated the worship associates. Volunteers included Bruce Emery, Vee Canning, Susan Fisher, Becca Paul, Rainy Birch, Paul Stutesman, Martha Bell, Beverly Brown, Jim Buckmaster, Carrie Heins, Bonnie McCloskey, and Carol Foss. Thank you to all those who volunteered their time and effort in this important ministry.

We concluded 2025 with a training workshop for new and existing worship associates.

SOUND AND MEDIA

The following people served as the 2025 Media Team:

Arie Paul, Dan Cobb, Todd and Michele Haworth, Bruce and Bonnie McCloskey, Barb and Bob Pappas, Wayne and Ruth Brown, Dorita Reed and Mark Wendt, Paul Stutesman, Dona Hair, Jody Cox, Peggy Kuch, and Bret Curtis.

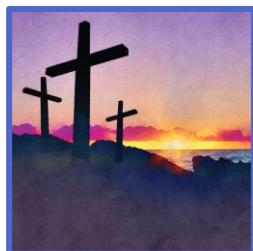
In addition to supporting two services each week the team worked special Advent and Lent services, Vacation Bible School, monthly praise services, the Christmas play, and memorial services, representing ~525 volunteer hours. Tim Brye provided excellent technical support. At the close of 2025, new hearing-assist technology was purchased and installed, ready to be rolled out in 2026.

The media team used its strong proficiency in providing camera work, sound production, and quality-monitoring for the in-person congregants as well as those viewing online. The effort has notably expanded the reach of

FPCPA's ministry to bring worship to those who are unable to attend in person. Thank you to all those who volunteered their talents to this congregation.

—Wayne Brown, Media Coordinator

SPECIAL SERVICES



Wednesday Evening Lenten Services

During the 2025 Lenten season, services

were held both in person and via livestream from Ash Wednesday on March 5 through Maundy Thursday on April 17. These weekly gatherings began with communal soup suppers and concluded with a Maundy Thursday service featuring the traditional washing of feet and hands.

All Saints' Day

The All-Saints' Day service was held on Saturday, November 1, and was also live-streamed for at-home audiences. The service commemorated and celebrated the lives of congregational members who went to be with our Lord in heaven this year. The service was followed by fellowship.

Advent and Christmas Eve Services

Our Advent journey was warmly illuminated by our candle lighters this year: the Fredricksons (Connor, Erin, and Maggie), John Hutchison, Beth McDaniel, Pat Davies, the Wendels, our praise team, the Sirguys, Karen Kremkau,

Sandy Schultz, the Millers, the Monaghans, Ben and Terese Carroll, and the Paul family.

Longest Night Service



Pastor Matt Paul and the Rev. Bennie Grace Nabua lead the "Longest Night" service.

In a meaningful collaboration with the Methodist minister, Pastor Nabua (also known as "Jojo"), we hosted a "Blue Christmas" or "Longest Night" service. Held near the Winter Solstice, this service provided comfort and acknowledgement for those who find the holidays a difficult or lonely time.



Chancel Choir singing "How Great Our Joy"

We celebrated Christmas Eve with two distinct in-person services. The first, which was also live-streamed, featured beloved carols and a children's Christmas book reading. The second, more traditional service, included scripture readings and the sharing of Communion.

—Carrie Heins, Worship & Music Chair

MEMBERSHIP STATISTICS

Active Members as of December 31, 2025:

2025 Gains by Transfer

Therese Carroll	
Ben Carroll	
John Davis	
Josie Davis	
Connor Fredericks	
Erin Fredericks	
Larry Buckley	+7

2025 Losses by Transfer

Jack Wise	
Mary Ann Smith	
Tim Pearson	
Lillian Woolsey	
Carol Clark	
Shawn Dawson	
Jeff Miller	
Debbie Howe	
Monty Howe	
Bonnie Davison	
Chris Keeling	
Perry Keeling	
Lola Schneider	
Todd Ortloff	
Genna Birch	-15

Deaths in 2025

Laura Erickson	
William "Bill" Streur	
Charles "Chuck" Whitney	
Edwin Jaquins	
William Isenberger	-5

Active Members as of December 31, 2025: **152**

STEWARSHIP

The Committee

The Stewardship Committee is responsible for all financial budgeting and transactions, except those concerned with the property and grounds. It is responsible, in unity with the pastor and session, to promote stewardship of tithes and offerings through an annual campaign and throughout the year.

The committee was pleased to welcome two new members, John Davis and Todd Haworth, who join: Rainy Birch (Treasurer), Susan Fisher, Iantha Frazer (Finance Clerk), Tom McCulloch (Elder and Financial Secretary), Bob Pappas (Elder and Moderator), and Pastor Matt Paul. If anyone is interested in joining us, please let us know.

A Successful Return to Dry Land

We began 2025 with \$116,720 in insurance proceeds on hand and a lot of loose ends to tie up to complete the repairs from our January 2024 flood event. Our own local "Noah," Paul Stutesman, steered us through the collection of an additional \$56,941 of insurance proceeds. He also coordinated the wise expenditure of a total of \$259,526, completing the repairs and some strategic upgrades with an out-of-pocket cost to the church of under \$14,000, including our insurance deductible! An amazing result, achieved through an amazing amount of hard work and smart decisions, for which we are all grateful.

Operating Expenses Covered

For another year, our pledging givers exceeded their pledges, our non-pledging givers exceeded their prior year's gifts, and our rental income was spot on. In addition, our planned contribution to the operation expenses from our investments was well covered by our investment returns. The result was that receipts were sufficient to meet our current operating expenses for 2025. Thanks to all of you!

Special Gifts

Memorial gifts for John Crawford (to honor his grandmother, Beulah Crawford) and for Ed Jaquins have been designated to provide for the facilities and activities of the youth of our church.

This year marked the fourth gift of \$100,000 or more (\$105,000 this time around) from incredibly generous, anonymous members of our congregation. These transformational gifts have been invested to provide substantial and sustainable annual contributions to further the mission of our church. We give thanks for the blessing of these amazing gifts!

Investment Results

Our investment relationship with the Presbyterian Foundation's New Covenant Trust Company continues to perform well. For the year, our equity investments returned 15.7% and our Certificates of Deposit 4.7%. In dollar terms, that is a return of \$89,862. At year end, our investments totaled \$920,438, up from \$741,087 at the end of 2024. These financial resources are budgeted to contribute \$45,000 toward our operating budget and \$24,193 toward capital

projects in 2026. They also provide us the financial capability to continue to allocate 13.5% of our operating revenue to our Mission and Outreach Committee.

Looking ahead to 2026

Our Stewardship Campaign for pledged giving resulted in 62 pledges, including 5 new and 29 increased pledges, for a total of \$294,744. This is enough to cover 58% of our anticipated expenses of \$505,952. With conservative estimates of pledged and unpledged giving (which both continue to surprise us to the upside), net rental income, and investment income (budgeted at 5% of our investments), operating revenue is estimated to total \$432,884. That would leave us \$73,108 shy of meeting our operating expenses. This bigger than usual shortfall is a result of higher building maintenance and operating costs, some additional costs for our sabbatical year, and a large increase in employee benefit costs.

In addition to the operating budget, capital expenditures are estimated at \$24,193. So, this could be a challenging year financially. However, we are blessed with the steadfast generosity of all of those contributing and the hard work of our committees in controlling our expenses. We take joy in the "Love Overflowing" that Paul promised to those who give as an expression of appreciation for God's limitless grace. Thanks be to God!

—Bob Pappis, Moderator

FINANCIAL REPORTS

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Operating Budget of the General Fund of First Presbyterian Church of Port Angeles			
	2025 Budget	2025 Actual	2026 Budget
INCOME			
Pledges	285,000	294,057	289,544
Non Pledge Gifts	60,000	77,381	60,000
Loose	1,500	2,469	1,500
Per Capita Gifts	4,000	3,934	4,000
Donations- Facility Use, etc..	1,000	2,070	1,000
US Bank Credit Card Rewards Income	0	175	0
Interest Earned	0	37	
Rental Income	29,880	31,260	31,800
Contribution to Budget from investments at 5% of value	31,000	30,996	45,000
Total Income	412,380	442,379	432,844
Designated Memorial Funds		12,850	
Anonymous Donation added to investment acct.		105,112	
EXPENSES			
PERSONNEL			
Pastor & Staff Pay	203,411	196,508	215,781
Pastor & Staff Benefits	56,345	65,767	95,051
Total Personnel	259,756	262,275	310,832
MISSION			
International Ministries			
Sarah Henken	2,500	2,500	0
Tyler Holm	2,500	2,500	1,500
Gujranwalla Theological Seminary	300	300	300
Pakistan Bible Correspondence School	350	350	350
Pakistan Recording Ministries	350	350	350
Presbyterian Education Board	750	750	750
Plant With Purpose	1,500	1,500	1,500
Palestine/Israel (WI AM CTR)	1,500	1,500	1,500
Total International Ministries	9,750	9,750	6,250
National Ministries			
General Assembly Unified Missions	5,000	5,000	5,000
Presbyterian Disaster Assistance	3,500	3,500	5,000
Total National Ministries	8,500	8,500	10,000
Washington State Ministries			
Presbytery of the Northwest Coast Unified Missions	5,000	5,000	5,000
Underground Ministries	2,000	2,000	2,000
Mount Baker Presbyterian Church	1,500	1,500	2,000
Total Washington State Ministries	8,500	8,500	9,000
Local Ministries			
Habitat for Humanity	2,000	2,000	2,000
Olympic Angels	1,500	1,500	2,500

Volunteer Hospice	1,250	1,250	2,000
TAFY	2,500	2,573	2,500
Port Angeles Schools	1,000	964	1,000
MANNA	3,000	3,000	5,500
Young Life of Clallam County	2,000	2,000	1,000
Port Angeles Food Bank	2,000	2,000	3,000
Friendship Dinners	2,000	674	2,000
Total Local Ministry	17,250	15,961	21,500
Total Mission Committee	44,000	42,711	46,750
<u>WORSHIP & MUSIC</u>			
Worship Music	1,500	842	1,500
Worship Teams	500		500
Instrument Care	400		400
Worship Supplies	500	431	500
Pulpit Supply	3,300	1,676	7,800
Cleaning Robes, Paraments	120		120
Concerts & Special Events	300	85	300
Unexpected Opportunities	500		500
Liturgical Art Banners	400	349	800
Media Equipment	700		700
Tech & Sound Support		500	5,500
Total Worship & Music	8,220	3,884	18,620
<u>CHRISTIAN FORMATION</u>			
Bibles	100	14	200
SS Curriculum & Supplies	350	718	350
Adult Curriculum & Support	600	1,196	800
Youth Activities	400	346	500
Teacher Appreciation	300	320	300
Background Checks	100	132	100
Vacation Bible School	1,250	1,010	1,250
Devotional Supplies	300	637	650
Advent Childrens devotional	350		
Camp Scholarships	1,600	131	1,000
Total Christian Formation	5,350	4,503	5,150
<u>COMMUNITY LIFE</u>			
Christmas Gift Cards	1,000	1,000	1,000
Kitchen/Coffee Supplies	500	1,152	1,500
Hospitality	400	671	500
Pictorial Directory	50	0	0
Prayer Shawl Ministry	100	74	100
Celebrate the Children	1,000	0	1,000
Camp David Jr.	1,200	1,252	1,300
Women's Retreat	500	0	500

Summer Potlucks/B&B Lavender/Harvest/Sabbatical	200	0	200
Advent Event	300	84	200
Total Community Life	5,250	4,233	6,300
STEWARDSHIP			
Supplies/Hospitality	2,000	1,801	2,000
Administrative Expenses	500	278	500
Postage	1,500	1,354	1,600
Equipment & Maintenance	3,000	4,399	4,000
Financial Services	5,000	4,903	6,500
Bank Fees		1,801	
Communications-Internet/Telephone/Video/Software	9,000	7,735	7,000
Presbyterian Church USA Per Capita	9,700	9,812	10,500
Reel Reflections/CVLI License	300	196	300
Total Stewardship	31,000	32,280	32,400
BUILDING, GROUNDS & PROPERTY			
Utilities (fuel, garbage, electricity & water)	12,640	16,746	16,057
City Stormwater Tax	2,000	2,138	2,245
Grounds Maintenance/Landscaping/Snow Removal	3,500	4,981	5,405
Maintenance Agreements, Building & Carpet	5,000	11,249	12,885
Janitorial Supplies	900	1,015	886
Building Insurance	22,000	21,950	25,020
Building Maintenance	6,000	7,060	8,087
Carpet Maintenance	2,000	2,302	2,637
Various Projects	300	356	408
Total Building, Grounds & Property	54,340	67,798	73,630
BOARD OF DEACONS			
Communion and Other Supplies	70	26	70
Postage	290	105	290
Contact materials	140	28	140
Total Board of Deacons	500	159	500
RENTAL PROPERTY EXPENSES			
Management Fees	2,988	3,126	3,180
Repairs	1,000	1,882	1,500
Capital Improvements	300	0	
Taxes	7,000	6,442	7,090
Total Rental Property J & A Expenses	11,288	11,450	11,770
OTHER EXPENSES			
Unassigned Expense-	0	0	0
Total Expense	419,704	429,293	505,952
Total income	412,380	442,379	432,844
Total Expenses	-419,704	-429,293	-505,952
Net Income or (Loss)	-7,324	13,086	-73,108

CAPITAL PROJECTS				
Sanctuary Lighting		20,000	-	
Painting of Sanctuary		4,000	0	
Repair deck at rental property		300	0	
Computer for Treasurer		1,200	711	
Water Damage Repair not covered by Insurance		13,392	13,392	
Tables & Chairs		7,102	7,102	
Sound System Upgrades		3,100	2,230	
Parking Lot Repair				4,193
Misc. Church Building Improvements				20,000
Total Capital Projects		49,094	23,436	24,193

RENTAL PROPERTIES 2025		Second Mile Fund 2025		Per Capita 2025	
Income	31,260		Balance		
Management Fees	-3,126	Beginning Balance 1/1/2025	3601		
Repairs & Maintenance	-1,775	Deposits	490		
Taxes	-6,442	Assistance given	(1214)		
Net Income	19,917	Ending Balance 12/31/2025	2877		
*Rental properties funds are included in the General Fund.		One Parish One Prisoner Fund		Per Capita 2025	
* Properties located at: 136 W 7th st and 709 S Oak st		Beginning Balance 1/1/2025	451	2025	2026
		Deposits	0	Northwest Coast Presbytery	47.25 49.61
		Assistance given	(152)	Synod of Alaska-Northwest	0.25 0.25
		Ending Balance 12/31/2024	299	General Assembly, PCUSA	10.84 11.26
				Total Per Capita	58.34 61.12
				FPCPA membership	168 165
				Multiply by Per Capita Cost	
				Per Capita Due to PCUSA	9,801.12 10,084.80
				Per Capita contributed by members	3934.22
				Balance of Per Capita Paid from general funds	5866.90

FIRST PRESBYTERIAN CHURCH OF PORT ANGELES - REAL PROPERTY				
	County Assessed Value 2024	County Assessed 2025	Acquired	Cost
CHURCH - 139 W 8TH	N/A *	N/A *	3/9/1955	65,000
PARKING LOT	105,000	165,000	4/11/1965	5,000
RENTAL- 136 W 7th	417,266	367,019	2005	215,000
RENTAL- 709 S OAK	248,288	263,392	12/16/1986 Gifted to church	33,500
Totals	770,554	795,411		318,500

* The Church main building is tax exempt, so not assessed by county.

2024 Water Damage Expenses	(71,993)
2025 Water Damage Expenses	(187,593)
2024 Water Damage Insurance Payments	188,653
2025 Water Damage Insurance Payments	56,941
Cost to Congregation to restore and improve our building	(13,992)

MONEY FOR MISSIONS & OUTREACH AND BEYOND			
Commitment to Mission & Outreach Committee			
13.5% of Operating Budget Contributions			
2025	Budget	Actual	
Pledged Contributions	285,000	294,057	
Non Pledge Contributions	60,000	77,381	
Loose Plate Contributions	1,500	2,468	
Total Contributions	346,500	373,906	
	Spent	Approved	Total
Mission & Outreach Committee	42,711	7,766	50,477
Directed Mission Contributions		<u>Amount</u>	<u>Contributors</u>
One Great Hour of Sharing	3,848	32	
Presbyterian Disaster Assistance	1,476	5	
Camp David	640	11	
School Supplies	100	2	
Saplings	990	20	
Manna	1,419	5	
Second Mile Fund	490	5	
PA Food Bank	400	1	
Operation Christmas Child	290	5	
TAFY	75	2	
Christmas Eve Service	452	5	
Christmas Gift Cards	11,034	37	
Christmas Joy Offering	2,065	19	
Little Food Pantries	1,610	19	
VBS	533	9	
Women's Bible Study-TAFY Christmas	651	7	
Olympic Angels	6,263	5	
Total	32,337		
Mission & Outreach Committee	50,477		
Directed Mission Contributions	32,337		
Total Mission Spending	82,814		
Percentage of Operating Budget Contributions and Directed Mission Contributions Spent on Missions	20.39%		

Balance Sheet December 2025 for First Presbyterian Church of Port Angeles						
	Assets (excluding physical property) Cash & Investments	12/31/2024	03/31/2025	06/30/2025	09/30/2025	12/31/2025
	US Bank Checking	17,368	49,370	20,584	14,749	38,711
	US Bank Money Market Savings	80,105	25,116	71,132	33,096	23,100
	First Federal Second Mile Fund	3,601	3,229	3,369	2,877	2,877
	New Covenant Scholarship Fund	18,698	18,690	19,535	20,294	20,638
	Mission Development CD #xxx728	30,816	30,816	30,816	31,236	31,669
	Mission Development CD #xxx729	15,207	15,207	15,415	15,415	15,632
	DA Davidson Investment Acct	0	0	0	0	0
	DA Davidson General Fund Acct	0	0	0	0	0
	DA Davidson Cash & Cash Equivalents	0	0	0	0	0
*Funds held here include: anonymous gift, building designated gift, insurance building repair money and IRS Employee Retention	Presbyterian Foundation Investment Account	913,592	807,856	860,146	922,840	1,045,713
* This is part of a shared equity housing agreement from 2018	Shared Equity Pastor Housing	50,000	50,000	0	0	0
	Petty Cash	48	140	80	11	199
	Total Fund Assets	1,129,435	1,000,424	1,021,077	1,040,518	1,178,538
	Liabilities					
	Pastor Sabbatical Fund	14,348	14,348	14,348	14,348	15,348
	Payroll taxes	13	795	806	818	931
	Credit Card	1,778	0	0	0	0
	Pastor Benefit- Flexible Spending Acct.	175	614	394.71	204	0
	Total Liabilities	16,314	15,757	15,549	15,370	16,279
	Asset Allocations					
	General Funds	964,678	838,979	932,309	946,886	1,076,032
	New Covenant Scholarship Fund	18,698	18,690	19,535	20,294	20,638
	Second Mile Fund	3,601	3,229	3,369	2,877	2,877
	Pastor Sabbatical Fund	14,348	14,348	14,348	14,348	13,385
	One Prisoner One	451	417	399	299	299
	Beulah Crawford Memorial Fund					2,150
	Ed Jaquins Memorial Fund					10,700
	Shared Equity Pastor Housing	50,000	50,000	0	0	0
	Building Fund (gifted in 2024) Designated Gift	27,719	25,986	0	0	0
	Employee Retention Credit Fund	46,441	46,441	46,441	46,441	46,441
	Clearing account to be paid	3,499	2,334	4,675	9,372	6,017
	Total Asset Allocations	1,129,435	1,000,424	1,021,077	1,040,518	1,178,539



Anna Nichols conducting the Chancel Choir on Easter Sunday



Pastor Matt preparing pulled turkey for the Church Family Thanksgiving



The media team in action



Pam Carnahan leading The Time for Young Disciples



Camp David Retreat 2025

First Presbyterian Church
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Port Angeles, WA 98362

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